



FINAL

**CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)**

FY 2021-2022

***ALAMEDA COUNTY
HOME CONSORTIUM***

Adopted by City Council September 19, 2022

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of San Leandro is a U.S. Department of Housing and Urban Development entitlement city for the Community Development Block Grant (CDBG) program. For FY 2021-22, the City received an allocation of \$774,605. On March 27, 2020 the federal government adopted the CARES Act. As a result of this law, in April 2020, HUD awarded the City \$451,972 in CDBG-Coronavirus (CDBG-CV) Round I funds and in October 2020, \$711,206 in Round III funds for a total of \$1,163,178 to prevent, prepare for, and respond to COVID-19. The bulk of the City's CDBG-CV allocation was allocated and spent in FY 2020-21, but there was a balance of approximately \$130,000 that was fully expended on rental assistance for low-income San Leandro residents in FY 2021-22. This Consolidated Annual Performance and Evaluation Report covers the second year of its FY 2020-2024 HUD Five Year Consolidated Plan and includes all activities both under the City's typical annual activities along with those activities sanctioned under the auspices of the CARES Act. The City's CDBG and CDBG-CV funds were used for activities that meet the CDBG program national objective to benefit low- and moderate-income (LMI) persons. There were four categories of programs where these funds were committed: Public Services, General Administration & Planning, Improvement of Public Facilities and Housing Activities.

The City allocated its CDBG public services funds to four subrecipients (CALICO, Davis Street Family Resource Center, SOS/Meals on Wheels, and Spectrum Community Services) who provided support services to 6,816 low-income persons in need from July 1, 2021 through June 30, 2022.

The City also allocated CDBG funds to its Single-Family Housing Rehabilitation Program that provided twenty (20) income-eligible homeowner with a housing rehabilitation grant to conduct minor home repairs.

Additionally, CDBG funds supported the following: 1) the City's implementation of its ADA Transition Plan designed to modify the City's facilities to improve ADA accessibility requirements; 2) the repayment of the City's Section 108 Loan (in accordance with HUD's 20-year repayment schedule) that the City utilized to complete the construction of its senior center; and 3) to affirmatively further fair housing, who the City used CDBG funds to contract with ECHO Housing to provide fair housing services.

See Appendix A for U.S. HUD Integrated Disbursement & Information System (IDIS) Summary Reports:

- PR23 – Summary of Accomplishments
- PR03 – CDBG Activity Summary Report

- PR26 – CDBG Financial Summary Report
- PR26 – CDBG Activity Summary Report

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

In the 5-Year Consolidated Plan for 2020-2024 staff, with the assistance of HUD technical assistance, re-configured the City's identified Goals to align more directly with HUD guidance. The revisions were applied to the overall program goals, categories for the types of populations assisted, indicators for how that assistance is delivered, and units of measurement for how goals are met.

Additionally, in Table 1 below there are three goal entries that are aspirational in nature as there is no CDBG funding allocated in the current program reporting year. These goals have "other" noted as an indicator and has "0" as expected outcomes in the current planning period: Augmenting Homeless Assistance & Prevention Services, Improving Public Facilities and Infrastructure, and Increasing Economic Development Opportunities. This was done to leave open the possibility of adding these types of programs if funding becomes available in an Annual Action Plan cycle without having to amend the 5-Year Consolidated Plan.

Finally, there are not currently "goals" identified to address the City's obligation to affirmatively further fair housing. The City of San Leandro maintains an annual contract with ECHO Housing as their Fair Housing consultant. ECHO housing has been certified by HUD and maintains HUD certified staff that continue to provide education, counseling and resources to uphold Title VIII of the Civil Rights Act of 1968. Section CR-35 contains a matrix that reports on efforts identified in the City's Analysis of Impediments to Fair Housing of activities that address obstacles to access housing for all vulnerable to discrimination.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improving Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9500	0	0.00%	9000	0	0.00%
Producing & Preserving Affordable Housing Opportun	Affordable Housing Homeless	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	20	26.67%	10	20	200.00%
Producing & Preserving Affordable Housing Opportun	Affordable Housing Homeless	CDBG: \$	Other	Other	0	0		75	0	0.00%
Providing Enhanced Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19980	6759	33.83%	3500	6759	193.11%
Providing Enhanced Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	32		0	32	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

After an extensive survey that prompted a significant public response, multiple public meetings, and two public hearings in front of the City Council where public comment on the 5-Year Consolidated Plan draft document was taken, the following priority needs and goals to address those priority needs were adopted by the City of San Leandro. The priorities identified are as follows:

1. Affordable Housing
2. Homeless Assistance and Prevention Services
3. Community Development Needs – Public Services
4. Community Development Needs – Public Facilities
5. Community Development Needs – Economic Development
6. COVID-19 Pandemic Response

The goals to address those priority needs are as follows:

1. Producing and Preserving Affordable Housing Opportunities
2. Providing Enhanced Public Services
3. Improving Public Facilities and Infrastructure
4. Increasing Economic Development Opportunities
5. Augmenting Homeless Assistance and Prevention Services

The first priority need and goal to address that need identified by all parties in the City leadership and public comments was the need to expand and preserve affordable housing opportunities. Other needs identified in priority order include addressing the expanding homelessness crisis, providing public services, addressing the capital infrastructure needs of the City’s public facilities, and economic development. At the end of the planning period for this document, providing a programmatic structure for COVID-19 pandemic response was added as a goal to this document but is by all means not a low priority of the City.

There are multiple reasons why the City does not use CDBG funds for the top two priorities identified: increasing the supply of affordable housing and addressing the homeless crisis. First, there are significant costs associated with constructing affordable housing for the general population and supportive housing for the formerly homeless population. The funding available in the City’s annual CDBG allocation are not enough to meaningfully commit to an affordable housing development. In addition, the statutory hurdles and documentation requirements of CDBG funding is too steep for the amount of funding that can be provided. Second, there is significant staffing infrastructure needed to provide the programmatic review and project management of these types of financing products by Cities. Staffing attrition and City priorities to reduce costs of operation mean that staffing is not sufficient to meaningfully carryout many of these identified goals.

City staff have successfully implemented an affordable housing preservation program via the Owner-occupied Minor Home Rehabilitation program that continues to have high demand.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	2,719
Black or African American	533
Asian	2,778
American Indian or American Native	28
Native Hawaiian or Other Pacific Islander	80
Total	6,138
Hispanic	1,970
Not Hispanic	4,168

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of San Leandro is one of the most diverse cities in Alameda County. There is no one ethnic group constituting a majority in the City's population. Reporting on the race and ethnicity of families and persons assisted by CDBG funds is required by HUD. It is also important to the City to track who is receiving this funding to understand the needs of the population. Given that HUD's reporting requirement follows the U.S. Census on how it counts the racial and ethnic composition of a population, the City of San Leandro collects much more information than is reflected in the Table 2 above. Specifically, Table 2 does not report the information collected on the mixed-race population that receive services from the City's CDBG-funded services. Note that the City requires that services are provided to anyone in need and who is qualified to receive those services regardless of their race or ethnicity.

Additionally, this data does not reflect the racial or ethnic data of those programs that are funded by non-Federal City grants.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,246,246	949,732

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG: In FY 21-22 the City received a allocation of \$774,605. In addition, the FY 21-22 Annual Action Plan identified \$446,641 that represents FY 2020-21 unallocated funds and FY 2019-2020 unspent funds carried forward. Additionally, there was \$25,000 in program income received in FY 2020-21. The total amount available from these sources for use in FY 2021-22 was \$1,246,246. This total does not include the balance of approximately \$130,000 that was allocated in FY 2020-21 (and fully expended in FY 2021-22) on the City’s Emergency Rental Assistance Payment program for low-income San Leandro residents.

HOME Program: The City participates in the Alameda County HOME Consortium, which is made up of Alameda County cities (including unincorporated cities), excluding Berkeley and Oakland. The City receives HOME funds via a formula allocation through the Consortium. A portion of those funds are used for administrative overhead that covers staff costs. The rest of the funds are intended for housing projects. Since the City’s annual allocation is not typically large enough to be used for a HOME eligible housing program, Consortium cities have historically pooled their funds so that they can be used on a competitive and/or rotating basis among member cities.

In FY 21-22, the City was allocated \$224,884 through the Alameda County HOME Consortium of which \$25,836 was used to cover the City’s and County staff administrative overhead. In addition, there was an unspent balance of \$132,271 carried-over from FY 20-21. Given this, there was a total of \$331,319 in HOME funds available for use by the City in FY 21-22.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Following is a summary from City of San Leandro CDBG subrecipients who reported how their agency leveraged CDBG funds:

- CALICO also received the following funds in FY 21-22:
 - \$31,000 in state funds;
 - \$7,725 in other local funds;
 - \$47,500 in private funds;
- Davis Street Family Resources received the following funds in FY 21-22:
 - \$32,500 in other federal funds;
 - \$41,000 in other local funds;
 - \$137,169 in Alameda County funds
- ECHO Housing received \$440,274 in program funding to administer Fair Housing and other tenant and homeownership services from the following jurisdictions: Alameda, Berkeley, Hayward, Oakland, Union City, Alameda County, Contra Costa and Monterey Counties in addition to other jurisdictions in those counties;
- SOS/Meals on Wheels received significant funding that augmented their food distribution services to home-bound Senior Citizens in Alameda County with the following funds in FY 21-22
 - \$2,568,819 in other federal funds;
 - \$370,000 in state funds;
 - \$2,267,665 in local funds;
 - \$862,849 in private funds;
 - \$1,045,875 in other funds
- Spectrum Community Services received the following funds in FY 21-22
 - \$29,591 in local funds;
 - \$70,300 in private funds;
 - \$920,194 in other funds.

HOME Match

HUD requires that Cities that receive HOME funds provide matching funds for all HOME fund expenditures awarded since 1993. The HOME funds must be matched with an equivalent to twenty-five percent of the total amount of funds expended in the fiscal year. Historically, the City has exceeded the required HOME match. HUD allows for match funds to be accumulated from one year to the next. To date the City of San Leandro has exceeded its HOME match requirements. The City reports this in the annual HOME Match Report in the HOME Consortium CAPER submitted annually by Alameda County.

Local Resources

The City also appropriated \$177,185 in local General Funds to the following programs in FY 2021-22. These programs assist the City in addressing the affordable housing, homelessness, and community development needs of the City, as identified in the City's FY 2020-2024 Five-Year Consolidated Plan.

- • \$11,000 to Davis Street Family Resource Center to provide affordable housing counseling services to City residents.
- \$65,000 to Centro Legal de la Raza to provide San Leandrans with tenant and landlord legal services and “Know Your Rights” workshops in addition to a subcontract to ECHO Housing to provide tenant and landlord information & referral, counseling and mediation/conciliation services.
- \$35,930 to Bay Area Affordable Homeownership Alliance (BAAHA) to administer and monitor the City's First-Time Homebuyer Program.
- \$40,255 to Bay Area Affordable Homeownership Alliance (BAAHA) to remodel, market and sell a City-regulated BMR unit.
- \$25,000 to Building Futures with Women and Children to provide emergency food and housing to homeless women and children in addition to social support services.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total		

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The most significant barrier for the City of San Leandro in the last decade is the dissolution of the Redevelopment Agency and its related loss of affordable housing financing support. In the five years from 2006 to 2011 the City, on average, had just under \$3 million annually for its affordable housing program that included first time homebuyer loans and new affordable housing production. There have also been substantial reductions in grant amounts and uncertainty with regard to the CDBG and HOME programs in the last five years that have also impeded the City's ability to meet its housing and community development goals.

There are multiple reasons why the City does not use CDBG funds for increasing the supply of affordable housing and addressing the homeless crisis. First, there are significant costs associated with constructing affordable housing for the general population and supportive housing for the formerly homeless population. The funding available in the City's annual CDBG allocation are not enough to meaningfully

commit to an affordable housing development. In addition, the statutory hurdles and documentation requirements of CDBG funding is too steep for the amount of funding that can be provided. Second, there is significant staffing infrastructure needed to provide the programmatic review and project management of these types of financing products by Cities. Staffing attrition and City priorities to reduce costs of operation mean that staffing is not sufficient to meaningfully carryout many of these identified goals.

Discuss how these outcomes will impact future annual action plans.

The City continues to prepare its annual action plans based on projected decreases in funding levels.

There are significant efforts both regionally and at the State level to address decreased funding for affordable housing development. The 2017-18 Regular Session of the California State Legislature passed one bill (of many other housing-related legislation) sought to generate--and distribute directly to cities--funds for new affordable housing production. The Building Homes and Jobs Act (SB 2, Atkins 2017) established a permanent source of funding for affordable housing through a \$75 fee on real estate document filings. In FY 21-22 the City received its first entitlement from the resulting program "Permanent Local Housing Allocation" in the amount of just under \$350,000 from filing fees during calendar year 2019.

The statewide Greenhouse Gas Reduction Fund's Affordable Housing and Sustainable Communities program is a competitive funding program that encourages collaboration between affordable housing developers, jurisdictions and transit agencies to fund affordable housing development and transportation infrastructure and amenities. City staff will continue encouraging affordable housing developers and area transit agencies to collaborate in an application to AHSC for funding when a viable and competitive housing and transportation development is ready to move forward.

Alameda County Measure A-1 was a voter-approved initiative authorizing a \$580 million general obligation bond to invest in regional efforts to address the lack of affordable housing. The City of San Leandro had a base allocation of these funds in the amount of over \$10 million. A-1 funds are specifically designated for affordable rental housing development with the goal of creating and preserving affordable housing. City staff committed \$4 million of these funds to Parrott Street Apartments, a 62 unit affordable rental apartments on San Leandro Boulevard across the street from the San Leandro BART stations. Additionally, Parrot Street Apartments secured funding through the county-wide competitive pool for affordable housing development allowing it to proceed in applying for LIHTC funding. The remaining City A-1 funding allocation were combined with the City's Low/Mod Housing Asset fund and the City released a Request for Proposals in February 2021. The non-profit affordable housing developer, Abode Communities of Los Angeles (not to be confused with Abode *Services* of Fremont, CA), was awarded \$7M for a 72 unit affordable housing development located at 15101 Washington Avenue. Other programs supported by Alameda County A-1 funds include a first-time homebuyer down payment assistance program called "AC Boost," a housing preservation program called "Renew AC" that assists senior citizens, people with disabilities, and other low-income home owners to remain safely in their homes, and "AC Housing Secure" that supports legal assistance to low income tenants and landlords.

City staff continue to monitor developments in these regional and state funding initiatives and will work to position affordable housing and community development projects in the City to be competitive in applying for those funding resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	0
Low-income	6	0
Moderate-income	2	0
Total	20	0

Table 7 – Number of Households Served

Narrative Information

Housing Rehabilitation Program: In FY 21-22 Rebuilding Together’s Housing Rehabilitation Program completed 20 housing rehabilitation grants allocated to low-income HHs including 20 HHs with either extremely low- and low-income senior citizens and/or disabled persons. The repairs that received grants in FY 21-22 included the installation of ADA grab bars, ramps & other accessibility improvements, plumbing repairs & fixture replacements, porch railing installments & dry rot repairs, replacement of water heater furnace, interior and exterior painting, weatherization of windows or replacement with new dual glaze, roof repairs and/or replacement, energy efficiency upgrades, code enforcement related yard clean-up and/or fence repair/replacement, and earthquake retrofits. The goal of this program is to preserve existing affordable ownership housing for low- and moderate-income HHs & to allow senior citizens to age in place if desired.

Lead-Based Paint Assessment of Emergency Rental Assistance Payment Program Properties: In FY 21-22, the City contracted with Rebuilding Together (RT) Oakland | East Bay, to ensure compliance with CDBG-CV requirements under the Lead-Safe Housing Rule for properties older than 1978 and that received subsistence payment for more than 3 months.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HOME Consortium jurisdictions continued their outreach to unsheltered persons in FY 21-22. Building on significant strides starting in 2020 by the State of California using FEMA funds to address the COVID-19 pandemic, Alameda County advanced their work in assisting people experiencing homelessness. The following excerpts are from *Evaluating Project Roomkey in Alameda County: Lessons from a Pandemic Response to Homelessness* written by Cody Zeger for the Alameda County Office of Homeless Care and Coordination that was released in May 2021. "Alameda County...opened 13 hotel and trailer sites—doubling its shelter capacity in less than six months." Ultimately, between March 2020 and March 2021 a total of 1,708 participants stayed in at least one Shelter-in-Place Site during that period of time. The unprecedented success of this mass mobilization of emergency funding for housing provided a model that the CA Housing and Community Development Department continues with the Homekey Program—an effort to sustain and rapidly expand housing for persons experiencing homelessness. Since July 2020 there have been two funding rounds for the Homekey Program. Cumulatively, Alameda County and Cities in the County were successfully awarded funding for 11 additional sites with a total of 729 residential units serving residents experiencing homelessness.

The Emergency Solutions Grant (ESG) program provides funding to engage and support individuals and families experiencing homelessness. As noted above, Alameda County coordinated countywide work during the COVID-19 pandemic focused efforts on prioritizing those unhoused individuals as most at risk for COVID-19. As funding for Project Roomkey hotel sites lapsed (temporary, non-congregate shelters) ESG CARES Act funds were used to prioritize exits to permanent supportive housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Year-round emergency shelter capacity within the HOME Consortium during FY 21-22 consisted of 364 for families with minor children and 396 beds for single adults for a total of 760 emergency shelter beds. The overall transitional housing capacity in the HOME Consortium jurisdictions is 234 beds with 86 beds for families with minor children and 148 beds for single adults. Of the 148 beds for adults, 71 of those are grant per diem beds restricted to Veterans. During the rainy season, warming station shelters operated in Alameda (6 beds), Fremont (27 beds), Hayward (18 Beds), Livermore (6 beds) and San Leandro (35 beds). The majority of the Continuum of Care's homeless population continues to be unsheltered (73% as of the February 22, 2022 Point-In-Time Count).

In San Leandro, the City began negotiations to purchase the 32 unit Nimitz Motel. In collaboration with Building Futures and Eden Housing, the City applied for State Project Homekey Program Round 2 funding

for acquisition and rehabilitation of this property. The proposal contemplates a short term-navigation center/drop-in shelter with a conversion in year 5 to permanent supportive housing. This will address urgent housing services needs for unhoused persons at-risk of homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The Realignment Housing Program has housing specialists work with persons in the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure youth do not fall out of housing.

Alameda County is a “housing first” Continuum of Care. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance or utilizing a shelter or transitional housing program first. Alameda County continues to expand Rapid Rehousing and Permanent Supportive Housing (PSH) throughout the county. County-wide PSH went from 2,753 in 2020 to 3710 in 2021. VASH vouchers increased from 325 in 2020 to 364 in 2021. Measure A1 funding has been committed to 46 projects and 1003 units targeted to homeless households within those projects.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Office of Homeless Care and Coordination is building a Housing Crisis Response System in Alameda County that prevents homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. The purpose of Coordinated Entry is to quickly assess the needs of people in crisis, connect them to available support, and track the outcomes and performance of the system. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, EveryOne Home manages a Countywide By-Name-List, which is maintained in HMIS and governed by all applicable privacy and security policies.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

San Leandro does not have a Housing Authority. The Housing Authority of the County of Alameda (HACA) that serves all cities in Alameda County does not have any public housing sites in San Leandro. HACA does administer the Section 8 Voucher program and the Shelter Plus Care certificate programs. As of June 2022, there are 1,348 vouchers and 14 Shelter Plus Care certificates being utilized by San Leandro residents.

City continued to support Housing Authority of the County of Alameda (HACA) to ensure adequate outreach to minority, limited-English proficiency, and special needs populations regarding the availability of public housing and Section 8 vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to work towards eliminating housing constraints that are identified in its California State-certified Housing Element of the General Plan that serve as barriers to affordable housing. In the fall of 2021, City staff launched the Housing Element update for the planning years 2023 through 2030. Next year's CAPER will have more details on the final adopted version of this document.

The first year of "Building Homes and Jobs Act" Planning Grants Program (SB 2, Atkins 2017), the State provided funding for the City to evaluate the General Plan and Zoning Ordinance. The City proposed to develop objective design and development standards intended to stimulate high quality multi-family residential and mixed-use development. The Multi-Family Development Standards Project will establish new objective design and development standards for each Zoning District that accommodates multi-family and/or mixed-use development. Objective standards will provide property owners and developers with greater predictability and will help streamline the development review process in accordance with recent changes in state law. The project is currently reviewing design options that can serve as housing prototypes. Those prototypes will then be used to update building design standards that are acceptable to the community. The intent of this project is to signal to housing developers what the City wants to see in their proposed multi-family residential and mixed-use developments thereby creating predictability and saving time in the entitlement process. Other steps of this project include an analysis and assessment of the design prototypes that will result in a Development Constraints Memo and Site Test Fit evaluation. The Multi-Family Development Standards project is scheduled to advance to public hearings for consideration of Zoning Amendments in the fall/winter of 2021.

The City Council approved an update to the General Plan (2035 General Plan) in September 2016. Key features of the updated General Plan included increasing mixed use and residential density particularly in the City's projected growth center downtown. Additionally, the General Plan created new land use categories which allow for higher density residential/mixed use development on affected industrially zoned parcels that are in close proximity to the San Leandro BART Station (Industrial Transition Land Use) and parcels near the Bay Fair BART station (Bay Fair TOD Land Use).

The City also updated its Zoning Code in September, 2016, as an effort to create more flexibility to meet market demands while ensuring compatibility with existing neighboring uses. The 2016 Zoning Code update brought the zoning in certain areas of the City into conformance with both the 2007 Downtown Transit Oriented Development Strategy and 2035 General Plan Update. The Code was further modernized in March 2020 with a re-chaptering to make the Code more accessible and user-friendly, including the addition of new hyperlinks and cross-references of state statutes. This update also included codifying the State's Accessory Dwelling Unit requirements.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the difficulties of securing available adequate funding resources in meeting the City's underserved needs, the City addresses the underserved needs through the following: 1) Fostering and Maintaining Affordable Housing, and 2) Eliminating Barriers to Affordable Housing.

Fostering and Maintaining Affordable Housing

- The City has regulatory agreements that require annual monitoring of approximately 620 Below-Market Rate (BMR) rental units (funded and/or regulated by the City) for tenants earning between 30% and 120% of the Area Median Income. Additionally, the City regulates over 50 inclusionary BMR home ownership units.
- City staff continues to respond to inquiries from private and non-profit developers to acquire property and rehabilitate or construct new affordable rental units. This includes collaborating with Eden Housing to construct a new 62 unit affordable housing development and Abode communities to construct a new 72 unit affordable housing development.
- The City's Housing Rehabilitation Program provided funding to twenty (20) single-family owner-occupied home (See details in CR-20 – Affordable Housing). The program continues to preserve and improve the City' existing housing stock and assist senior homeowners with having the option to age-in-place.
- The City's Rent Review Program, which is supported by staff funded by City General Funds, provides a non-binding arbitration board that reviews eligible rent increase cases in San Leandro. Recent statewide legislation (AB 1482, The Tenant Protection Act of 2019) limited rent increases to 5% + CPI, or 10% whichever is lower. In FY 21-22 the sanctioned allowable rent increase in the State of California was <7% which triggers the City's Rent Review Ordinance therefore there were no cases heard by the City's Rent Review Board.
- The City adopted a Mobile Home Space Rent Stabilization Ordinance for the City's nine mobile home parks with the goal of preserving affordable housing for approximately 855 mobile home space tenants of San Leandro.

Eliminating Barriers to Affordable Housing

- The City's CA State-certified Housing Element of the General Plan identifies barriers to affordable housing and establishes "Goal 58: Elimination of Housing Constraints," that identifies policies and actions with implementation strategies to eliminate those barriers. These policies include amending zoning regulations, streamlining permitting procedures, evaluating development fees, providing a customer-friendly environmental, resolving design issues, and correcting infrastructure deficiencies and soil contamination.
- The City's Analysis of Impediments to Fair Housing Choice was updated in January 2020 and will be implemented under the City's FY 2020-2025 HUD Five-Year Consolidated Planning period (July

1, 2020 through June 30, 2025). The Analysis of Impediments to Fair Housing from February 2015 examined various indicators of discrimination and recommended actions that the City could take to address discrimination. See below--Table 1: City of San Leandro's Efforts to Affirmatively Further Fair Housing in the Jurisdiction—for more details.

- In the fall of 2021, City staff launched the Housing Element update for the planning years 2023 through 2030. This document must also demonstrate the City's efforts to Affirmatively Further Fair Housing choice per California legislation AB 686 (2018, Santiago).

The City provides Chinese- and Spanish-translated affordable housing programs/services brochures to the members of the public. These translated documents are also posted on the City website.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As required by the Environmental Protection Agency (EPA), the City Building & Safety Services Division requires contractors to be EPA-lead certified before they can obtain necessary City building permits and before they can work on homes built prior to 1979.

The City's Housing Rehabilitation Program provides lead-based paint awareness and information literature in each application packet in response to SL residents requesting minor home repair/rehabilitation grants. Testing is always performed on homes when there are children ages 6 years old and under living in them. The City utilizes lead abatement contractors in addition to general contractors when appropriate to perform the necessary repairs. Similarly, the program requires EPA certificates from its general contractors certifying their training with regard to lead-based paint.

The City informs tenants of lead-based paint and complies with both new EPA law on lead and renovation as well as with applicable HUD lead-based paint hazard reduction guidelines and regulations when it uses federal funds, such as HOME funds, for acquisition and rehabilitation of apartments for preservation or maintenance of affordable housing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy to reduce the number of households with incomes below the poverty line is to fund programs that assist people to achieve economic independence and to preserve and build affordable housing. With both CDBG and City General Funds, the City subcontracted with six (6) non-profit agencies to provide social services programs to help thousands of individuals reach personal and economic sustainability.

Among these grant recipients is Davis Street Family Resource Center (Davis Street), which has an Employment and Housing Assistance Program designed to assist clients to become job ready and/or secure employment and housing. Davis Street employment and housing specialists meet one-on-one with working poor families to define their employment goals, training needs, and housing goals. Davis Street's Employment Counseling program is designed to assist clients in securing employment and empowering

clients to obtain further training and education to improve their job marketability. Lastly, Davis Street's onsite computer lab provides clients with computers and free Internet access, which clients can use to search for employment opportunities and prepare their cover letters and resumes.

Building Futures with Women & Children (BF) receives City General Funds to provide supportive services to homeless women and children at its emergency shelter, known as the San Leandro Shelter. In FY 2021-2022, BF provided emergency shelter and supportive services, which included 1,338 meals and 446bednights which were directly supported by the City of San Leandro. All 84 clients received access to health care and group sessions which help to advance essential skills, such as employment strategies, money management, housing strategies, parenting skills, and other basic life skills. Out of these 84 women and children served, 48 exited to safe and stable permanent housing.

The ongoing preservation and monitoring of 620 below-market rate rental units is also an anti-poverty strategy because the City maintains HUD rent limits for extremely low-, very low-, low-, and moderate-income people and for special populations like seniors and the disabled. Finally, Davis Street continues to help place prospective and income-qualified tenants into available BMR rental units and provide affordable housing search assistance to prevent homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City coordinates with other City departments, social service agencies, other cities, and the County of Alameda to enhance the delivery of services and housing through monthly meetings of City Housing Staff and Human Services staff serving those individuals experiencing homelessness. Additionally, the City supports Alameda County CoC Council through donations to EveryOne Home and participates in meetings to enhance coordination with other jurisdictions and countywide social service agencies. The City also plans to work with the Alameda County Office of Homeless Care and Coordination (OHCC) and Housing and Community Development Department to adopt and provide support for the Home Together 2026 five-year plan to end homelessness in Alameda County.

On September 19, 2016, the San Leandro City Council passed a Minimum Wage Ordinance that accelerates implementation of the statewide minimum wage requirements in San Leandro. There was an implementation schedule adopted and as of July 1, 2020 the Minimum Wage in San Leandro is \$15 per hour.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As noted earlier, in FY 21-22 under the auspices of the 2020 CARES Act, the City provided approximately \$130,000 in rental assistance to low-income residents.

In addition, the City participates in the HOME Consortium (HOME TAC) with six (6) other cities and the County of Alameda.

The City also supports the Housing Authority of the County of Alameda (HACA) to operate the Section 8 Rental Assistance Program within San Leandro.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following matrix summarizes the City of San Leandro’s efforts to Affirmatively Further Fair Housing in the jurisdiction. The matrix lists the policies and actions identified in the Alameda County HOME Consortium Analysis of Impediments to Fair Housing Choice (AI). The City of San Leandro’s Housing Division staff continues its work to affirmatively further fair housing in the jurisdiction. The matrix identifies policies and actions taken advance those policies with the goal or removing impediments to housing choice. The matrix identifies and quantifies City staff or City-funded programs that carried out those activities from the AI in FY 2021-22.

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
Regional Goal #1: Fair Housing Promote Fair Housing Enforcement and Outreach					
<p>Activity 1.a: The participating jurisdictions will continue to contract with fair housing service providers to educate home seekers, landlords, property managers, real estate agents, and lenders regarding fair housing law and recommended practices, including the importance of reasonable accommodation under ADA; to mediate conflicts between home seekers, landlords, property managers, real estate agents, and lenders; and to continue fair housing testing and audits.</p>	<ul style="list-style-type: none"> Lack of local private fair housing outreach & enforcement 	<ul style="list-style-type: none"> Fair Housing Outreach & Enforcement 	<p>Allocate approximately \$10,000 in CDBG funds over next five-year AI period to fund Fair Housing service provider with expertise in providing these services.</p>	<p>Ongoing, PY 2020 to PY 2024</p>	<p><u>FTHB Fair Housing Training:</u> ECHO staff conducted 3 first time homebuyer trainings that included a “Know Your Rights” Fair Housing curriculum.</p> <p><u>Fair Housing Presentations:</u> ECHO Staff presented to the following 10 audiences: 8 Regional FH trainings, 1 FH In-Service Training, and 1 Landlord/Tenant Webinar.</p> <p>For FH Month in April 2022, ECHO Staff accepted a Proclamation from the Mayor describing the FH Act and addressed the public.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Activity 1.b: Participating jurisdictions will seek ways to increase resident access to fair housing services, such as improved marketing of services, improved landlord education, and improved tenant screening services to avoid owner bias.</p>	<ul style="list-style-type: none"> • Lack of resources for fair housing agencies and organizations • Lack of local public (local, state, federal) fair housing enforcement 	<ul style="list-style-type: none"> • Fair Housing Outreach & Enforcement 	<p>Improve and maintain information and links to resources on City’s website on fair housing and relevant state legislation.</p>	<p>Ongoing, PY 2020 to PY 2024</p>	<p><u>Fair Housing Training:</u> There were 4 trainings conducted to the following area organizations:</p> <ul style="list-style-type: none"> • 3 N CA Fair Housing Coalition training, • 1 FH Tester training. <p>The City of San Leandro selected a partner to provided funding for a new affordable housing development in San Leandro at 15101 Washington Ave. The loan agreement includes the requirement that a Fair Housing marketing plan be established when the property is advertised for lease-up.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Activity 1.d: Participating jurisdictions will continue to fund housing placement services for people with disabilities to assist them in finding accessible housing (i.e., CRIL, DCARA, County's online application/website).</p>	<ul style="list-style-type: none"> • Access to publicly supported housing for persons with disabilities • Lack of affordable, integrated housing for individuals who need supportive services 	<ul style="list-style-type: none"> • Disability & Access 	<p>Provide funding to support services to those eligible for affordable housing and who are in need of assistance to access affordable housing, including people with disabilities.</p>	<p>Annually from PY 2020 through PY 2024</p>	<p>The City provides General Fund support to Davis Street Family Resource Center to provide affordable housing services, including affordable rental housing referrals/placement to lower income households. DSFRC supported 481 clients in their housing counseling program. Of those clients, 215 were homeless individuals, 47 were walk-in clients & 73 received printed information packets with local housing & shelter information.</p> <p>DSFRC directly assisted 3 clients move into permanent housing, 15 clients with emergency hotel vouchers, & assisted 3 San Leandro residents with security deposit and rental assistance.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Activity 1.e: Participating jurisdictions will provide financial assistance to clinics that provide free or reduced cost legal services for low-income rental households facing barriers to affordable housing.</p>	<ul style="list-style-type: none"> • Displacement of residents due to economic pressures • Source of income discrimination • Lack of local private fair housing outreach & enforcement • Lack of local fair housing enforcement • Lack of local public (local, state, federal) fair housing enforcement 	<ul style="list-style-type: none"> • Segregation • Publicly supported housing • Fair housing outreach & enforcement 	<p>Provide funding to support legal services to low – and moderate-income households in need of support to maintain housing or to enforce tenants’ rights.</p>	<p>Annually from PY 2020 through PY 2024</p>	<p>The City provides General Fund support to Centro Legal de la Raza to provide support for tenant/landlord legal services and “know your rights” workshops.</p> <p>Additionally, ECHO Housing is subcontracted to provide information & referral, counseling & mediation/conciliation services.</p> <p>Centro Legal provided 92 households with legal consultation and 6 households with legal representation. ECHO Housing provided tenant/landlord information/referral, counseling, and conciliation to 98 clients households.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Regional Goal #2: Jurisdiction Policies Maintain, improve, and implement local policy that supports affordable housing and fair housing.</p>					
<p>Activity 2.a: Participating jurisdictions with an existing rental stabilization program will take actions to continue to maintain the program and make improvements, as needed.</p>	<ul style="list-style-type: none"> • Displacement of residents due to economic pressures 	<ul style="list-style-type: none"> • Segregation • R/ECAPs • Disproportionate housing needs 	<p>Continue to implement and enforce mobile home space rent stabilization ordinance (adopted July 2019).</p>	<p>Ongoing, PY 2020 to PY 2024</p>	<p>The City of San Leandro’s Rent Review Ordinance was not triggered in FY 2020-21 as landlords consistently chose to reduce their rent increases to <7% to prevent going before the City’s Rent Review Board. The City’s Mobilehome Space Rent Stabilization Ordinance (MHRSO) capped space rents at 3.2% (calculated as the lower of 4% or the annual % change in CPI).</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Activity 2.b: Participating jurisdictions will promote fair housing laws (e.g.: AB 1482, Chiu 2019), and to the extent required by any other new laws.</p>	<ul style="list-style-type: none"> • Displacement of residents due to economic pressures 	<ul style="list-style-type: none"> • Segregation • R/ECAPs • Disproportionate housing needs 	<p>Regularly update City’s website with user friendly information and links to resources on new state legislation and about how new state laws intersect with City’s existing tenant protection ordinances.</p>	<p>Ongoing, PY 2020 to PY 2024</p>	<p>See response to Activity 1.a above.</p> <p>Additionally, in 2018, the California State Legislature passed Assembly Bill (AB) 686 to expand upon the fair housing requirements and protections outlined in the federal Fair Housing and Employment Act. The law requires all local public agencies to facilitate deliberate action to explicitly address, combat, and relieve disparities resulting from past patterns of segregation to foster more inclusive communities. AB 686 ensures that California Cities affirmatively further fair housing (AFFH). The City’s Draft Housing Element for 2023-2031 was submitted to the California Department of Housing and Community Development in August 2022. The AFFH conducts a full analysis and identifies actions based on this analysis to address fair housing issues in the City. This work will be publicly reported to City Council every year.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Activity 2.c: Participating jurisdictions will periodically review their existing inclusionary housing in-lieu fees and/or housing impact fees and jobs-housing linkage fee programs if applicable, to maximize number of units in a manner consistent with current housing market conditions and applicable law.</p>	<ul style="list-style-type: none"> • Lack of affordable housing 	<ul style="list-style-type: none"> • Disproportionate housing needs 	<p>Review and propose updates to the City’s existing Inclusionary Zoning ordinance.</p>	<p>Ongoing, PY 2020 to PY 2024</p>	<p>Due to staff limitations, this effort was not addressed in FY 2020-21. City of San Leandro staff will make an effort to review this issue in FY 2021-22.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Activity 2.d: The participating jurisdictions will continue to pursue modifications of current zoning and other local policies regulating housing development that pose a direct or indirect constraint on the production of affordable housing.</p>	<ul style="list-style-type: none"> • Land use and zoning laws • High cost of developing affordable housing 	<ul style="list-style-type: none"> • Disproportionate housing needs 	<p>Continue to evaluate and update existing zoning to ensure compliance with state-mandated streamlining requirements (e.g.: ADU, area planning, objective design standards)</p>	<p>Annually from PY 2020 through PY 2024</p>	<p>In response to the State housing crisis, CA Senate Bill (SB) 35 made changes to Housing Element law to limit local discretion for qualified housing projects. Supported by State grant funding, the City’s Advanced Planning staff worked diligently in 2020-21 to conduct a public review process and prepare objective design standards for multi-family residential development. The objective design and development standards for residential and mixed-use development were adopted in January 2022.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Activity 2.e: Participating jurisdictions will continue to aim to implement the programs described in their Housing Elements within the current Housing Element planning period.</p>	<ul style="list-style-type: none"> • Lack of affordable housing 	<ul style="list-style-type: none"> • Disproportionate housing needs 	<p>Continue to implement the programs described in the City’s Housing Element; continue to submit Annual Progress Report by the required reporting deadline.</p>	<p>Annually from FY 2020 through FY 2024</p>	<p>In April 2022 the City of San Leandro submitted its Annual Progress Report (APR) for the 2015-2023 Housing Element to the California Department of Housing and Community Development (CA HCD).</p>
<p>Activity 2.f: Participating jurisdictions will continue to incorporate these Regional Analysis of Impediments (AI) goals into their 5-Year Consolidated and Annual Action Plans.</p>	<ul style="list-style-type: none"> • Lack of affordable housing • Displacement of residents due to economic pressures • Lack of resources for fair housing agencies and organizations • Access to publicly supported housing for persons with disabilities 	<ul style="list-style-type: none"> • Segregation • R/ECAPs • Disproportionate housing needs • Disability and access • Access to opportunities • Fair housing outreach and enforcement 	<p>Incorporate these Regional AI goals into City's 5-year Con Plan.</p>	<p>Incorporation into the Con Plan will be completed by 5-Year Con Plan adoption, and updated annually from PY 2020 through PY 2024</p>	<p>This Matrix will be added to the HUD CAPER in compliance with this Fair Housing Activity.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Activity 2.g: The participating jurisdictions will continue to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) that evaluates the progress towards these Regional AI goals.</p>	<ul style="list-style-type: none"> • Lack of affordable housing • Displacement of residents due to economic pressures • Lack of resources for fair housing agencies and organizations • Access to publicly supported housing for persons with disabilities 	<ul style="list-style-type: none"> • Segregation • R/ECAPs • Disproportionate housing needs; disability and access • Access to opportunities • Fair housing outreach and enforcement 	<p>Continue to prepare a CAPER that evaluates the progress toward Regional AI goals.</p>	<p>Annually from FY 2020 through FY 2024</p>	<p>This Matrix will be included in the HUD CAPER in compliance with this Fair Housing Activity.</p>
<p>Activity 2.h As needed, participating jurisdictions will work together to continue to commission market-based surveys of current market-rate rents in the Oakland-Fremont HUD FMR Area (Alameda and Contra Costa Counties) in an effort to seek adjustment to HUD FMR standards for the area; and will advocate to HUD for the revision of FMR calculations/methodology.</p>	<ul style="list-style-type: none"> • Displacement of residents due to economic pressures 	<ul style="list-style-type: none"> • Segregation • R/ECAPs • Disproportionate housing needs 	<p>Work with Alameda County and member jurisdictions to fund a market study to justify a regional adjust to HUD FMRs as needed.</p>	<p>Check-in with participating jurisdictions in Spring on annual basis to determine whether a survey will be commissioned for the next FY year</p>	<p>In FY 21-22 it was not necessary to conduct a FMR study to adjust the HUD-approved amount.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Regional Goal #3: Rental Subsidies</p>					
<p>Promote and implement new fair housing laws that protect recipients of rental subsidies from discrimination by landlords.</p>					
<p>Activity 3.a: Educate tenants and landlords on new fair housing laws.</p>	<ul style="list-style-type: none"> • Source of income discrimination • Community opposition • Lack of affordable housing for individuals who need supportive services 	<ul style="list-style-type: none"> • Disability and access • Publicly supported housing 	<p>Improve and maintain information and links to resources on City’s website on relevant state legislation.</p>	<p>Annually from PY 2020 through PY 2024</p>	<p><u>Fair Housing Presentations:</u> ECHO staff distributed flyers and brochures and sent emails for training on how to identify housing discrimination and find assistance for counseling and/or legal intervention. They also conducted 3 Northern CA FH trainings, 8 Regional FH trainings, 1 FH In-Service training and 1 Landlord/Tenant webinar.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
Regional Goal 4: Rehabilitation Preserve and rehabilitate existing affordable housing stock					
Activity 4.c: Participating jurisdictions will provide rehabilitation assistance loans for lower-income units.	<ul style="list-style-type: none"> Lack of private investments in specific neighborhoods 	<ul style="list-style-type: none"> Disproportionate housing needs 	Continue to provide minor home repair grants, funding permitting, to low-income San Leandro residents.	Annually from PY 2020 through PY 2024	In FY 20-21 City Housing Division staff continued to work with Rebuilding Together Oakland East Bay. There were 20 housing rehabilitation grants allocated to low-income Households including 20 HHs with either extremely low- and low-income senior citizens and/or disabled persons. The goal of this program is to preserve existing affordable ownership housing for low- and moderate-income HHs and to allow senior citizens to age in place if desired.

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
Regional Goal #5: Unit Production Increase the number of affordable housing units					
Activity 5.c: Participating jurisdictions will explore revisions to building codes or processes that reduce the costs and/or allow greater number of accessory dwelling units, tiny homes, or smaller houses.	<ul style="list-style-type: none"> • Land use and zoning laws 	<ul style="list-style-type: none"> • Disproportionate housing needs 	Evaluate and update existing zoning to ensure compliance with state-mandated requirements to reduce the cost of constructing ADUs.	Annually from PY 2020 through PY 2024	The City of San Leandro has created special online resources to inform, assist and encourage the development of Accessory Dwelling Units, including information in Spanish and Chinese. This same information and assistance is also provided at the City's Permit Center.

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
<p>Regional Goal 6: Homeownership Increase homeownership among low- and moderate-income households</p>					
<p>Activity 6.b: As resources are available, the participating jurisdictions will allocate funds for homeownership programs that support low- and moderate-income households, including but not limited to down payment assistance, first time home buyer, Mortgage Credit Certificate, below market rate (BMR) homeownership programs, and financial literacy and homebuyer education classes; and will promote any existing programs through marketing efforts.</p>	<ul style="list-style-type: none"> • Access to financial services 	<ul style="list-style-type: none"> • Access to opportunity 	<p>Continue to administer BMR ownership program, promote AC Boost, provide funding to MCC, and as funding and as land opportunities become available, explore other affordable ownership programs.</p>	<p>Annually from PY 2020 through PY 2024</p>	<p>The City has a contract Bay Area Affordable Homeownership Alliance (BAAHA) to provide First-Time Home Buyer counseling assistance to residents. They also renovated and sold a BMR unit that the City had acquired to a low-income resident and assisted 2 BMR owners with the refinancing their homes. The City continues to explore opportunities to re-establish the City's homebuyers downpayment assistance loan program, but available funding resources continue to be limited. The City continues to participate in the Alameda County HCD Mortgage Credit Certificate Program. Alameda County ran out of authority to issue more MCCs as of October 2019. Given this, there were no new MCCs issued for properties in San Leandro in 2021. ECHO conducted 3 Homebuyer Education trainings.</p>

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
Regional Goal 7: Supportive Services Maintain and expand supportive services for lower -income households					
Activity 7.b: Participating jurisdictions will continue to provide financial support for homeless services.	<ul style="list-style-type: none"> • Displacement of residents due to economic pressures • Lack of affordable housing for individuals who need supportive services 	<ul style="list-style-type: none"> • Disproportionate housing needs • Disability and Access 	Continue to support homeless programs via the Community Assistance Program using general funds to support homeless services in the City of San Leandro and regionally. Continue to support regional efforts to end homelessness such as Alameda County EveryOne Home.	Annually from PY 2020 through PY 2024	In FY 21-22, the City allocated General Fund monies to assist with the operation of Building Futures' San Leandro Shelter. The City also allocated CDBG public service dollars to Davis Street Family Resource Center Basic Needs Program, SOS Meals on Wheels, Spectrum senior food nutrition program, and CALICO child abuse intervention services. City council approved allocation of General Fund monies to support a shelter and drop-in navigation center for people experiencing homelessness.

City of San Leandro

Activities to Affirmatively Further Fair Housing FY 2021-22

Fair Housing Goal and Activities	Contributing Factor Addressed	Fair Housing Issues/Impediments	Metrics & Milestones	Time Frame	Accomplishments in FY 21-22
Regional Goal 8: Marketing Maintain and expand awareness of affordable housing opportunities and services through marketing efforts					
Activity 8.c: The participating jurisdictions will continue promoting 211's affordable housing database with current information.	<ul style="list-style-type: none"> • Access to publicly supported housing for persons with disabilities • Lack of affordable housing 	<ul style="list-style-type: none"> • Disability and access • Disproportionate housing needs 	Continue to provide funding for 211 and advertise its existence on the City's website.	Annually from PY 2020 through PY 2024	City staff regularly received calls and emails from people with housing stability issues who are referred to 2-1-1 for services.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In a typical year, City staff monitor CDBG- and HOME-funded projects regularly. The Community Development Director oversees the CDBG and HOME Programs, while the Senior Housing Specialist administers them to ensure program compliance with HUD rules and regulations. Staff monitors and reconciles with the City's Finance Department and IDIS data quarterly for accurate CDBG/HOME funding revenue/expenditures, timely expenditures of CDBG funds, and inputs data into IDIS. Desk monitoring includes reviews of quarterly progress reports, invoice reimbursements, back-up documentation of expenses, and regular communications with subrecipients, including the provision of technical assistance about pertinent queries. Staff also conduct on-site monitoring visits of the City's subrecipients to assess the subrecipients' compliance with the CDBG program. Due to the limitations of Sheltering In Place and the COVID-19 pandemic, and the resulting trauma of day-to-day life in uncertain times, staff had a limited capacity to conduct on-site and physical structure monitoring programs in FY 19-20, FY 20-21, and FY 21-22. City staff maintains regular communication with service and site staff of all CDBG & HOME funded programs and properties.

In early 2019, Housing Division staff assisted the Recreation and Human Services Department in issuing the two-year (FY 2019-2021) Request for Proposal (RFP) for the City's Community Assistance Grant Program (CAP). The goal of this RFP is to provide financial support to community-based non-profit organizations whose services and programs meet the City's social service needs. Prior to allocating the CDBG funds and selecting the agencies to receive CAP funding, Housing staff educate and update agency applicants and the Human Services Commission (HSC) about the CDBG program requirements. The CDBG requirements guide the HSC as they allocate the CDBG funds among the agencies selected to receive CAP funding.

Furthermore, staff monitor CDBG capital improvement projects for the City through review and approval of ongoing reimbursement requests and invoices and constant communications with relevant staff. Staff coordinate with pertinent agency staff to ensure that the projects adhere to the regulations and requirements of the CDBG program (including Davis Bacon, Section 3 and MBE/WBE compliance).

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City held a Public Hearing to approve the FY 21-22 CAPER document on September 19, 2022. The draft document was available for review by the public from on the City website, at the main library, at the Marina Community Center, at the Senior Community Center, at the City Hall Kiosk and in the City Clerk's

office. The CAPER was publicly available at these location from August 26 through September 19, 2022. The Notice of a Public Hearing was published in the East Bay Times (formerly known as The Daily Review) on August 26, 2022. There were no comments on the FY 2021-22 CAPER submitted prior to or during the Public Hearing held on September 19, 2022.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided document.	CDBG	HOME	ESG	HOPWA	HTF
Total Labor Hours					
Total Number of Activities		0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 1 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 2 – Qualitative Efforts - Number of Activities by Program Narrative

City staff has reviewed the requirements for the 2021 revised final rule (Notice: CPD-21-09 released on August 24, 2021) for Section 3 of the Housing and Urgan Development Act of 1968, as amended by the Housing and Community Development Act of 1992, for funding applicable to the City of San Leandro (CDBG, CDBG-CV, and Section 108). Additionally, City staff has attended trainings to implement this new rule. City CDBG staff will consult with City Procurement and Economic Development staff to create a plan to address Section 3 requirements with the goal of setting City standards to implement recognized Qualitative Efforts in staff hiring for CBBG projects with funding more than \$200,000 and, if possible, other general fund procurement procedures.

APPENDIX A: IDIS REPORTS

PR 23 – Summary of Accomplishments



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	3	\$148,850.53	3	\$148,850.53
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$25,160.00	0	\$0.00	1	\$25,160.00
	Total Housing	1	\$25,160.00	3	\$148,850.53	4	\$174,010.53
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$143,725.00	1	\$143,725.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	1	\$143,725.00	2	\$143,725.00
Public Services	Senior Services (05A)	0	\$0.00	1	\$35,000.00	1	\$35,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$23,344.00	1	\$23,344.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$176,178.74	1	\$176,178.74
	Food Banks (05W)	0	\$0.00	2	\$59,909.00	2	\$59,909.00
	Total Public Services	0	\$0.00	5	\$294,431.74	5	\$294,431.74
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$144,921.00	1	\$144,921.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$14,398.17	2	\$14,398.17
	Total General Administration and Planning	0	\$0.00	3	\$159,319.17	3	\$159,319.17
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$178,246.20	1	\$178,246.20
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$178,246.20	1	\$178,246.20
Grand Total		2	\$25,160.00	13	\$924,572.64	15	\$949,732.64



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	52	52
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Total Housing		0	52	52
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	79	79
	Sidewalks (03L)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	79	79
Public Services	Senior Services (05A)	Persons	0	385	385
	Abused and Neglected Children (05N)	Persons	0	45	45
	Subsistence Payment (05Q)	Persons	0	477	477
	Food Banks (05W)	Persons	0	6,329	6,329
	Total Public Services		0	7,236	7,236
Grand Total			0	7,367	7,367



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	29	5
	Black/African American	0	0	3	0
	Asian	0	0	10	0
	American Indian/Alaskan Native	0	0	6	5
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	0	0	3	2
	Total Housing		0	0	52
Non Housing	White	2,736	1,936	0	0
		49	12	0	0
	Black/African American	550	15	0	0
		101	4	0	0
	Asian	2,768	18	0	0
		64	8	0	0
	American Indian/Alaskan Native	28	13	0	0
		4	4	0	0
	Native Hawaiian/Other Pacific Islander	84	2	0	0
		12	0	0	0
	American Indian/Alaskan Native & White	12	3	0	0
	Asian & White	18	0	0	0
		5	0	0	0
	Black/African American & White	13	8	0	0
		5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	1	0	0
		1	0	0	0
Other multi-racial	623	323	0	0	
	236	191	0	0	
Total Non Housing		7,315	2,538	0	0
Grand Total	White	2,736	1,936	29	5
		49	12	0	0
	Black/African American	550	15	3	0
		101	4	0	0
Asian	2,768	18	10	0	



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Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons Total Households	
Grand Total	Asian	64	8	0
	American Indian/Alaskan Native	28	13	6
		4	4	0
	Native Hawaiian/Other Pacific Islander	84	2	1
		12	0	0
	American Indian/Alaskan Native & White	12	3	0
	Asian & White	18	0	0
		5	0	0
	Black/African American & White	13	8	0
		5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	1	0
		1	0	0
	Other multi-racial	623	323	3
		236	191	0
	Total Grand Total	7,315	2,538	52



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	12	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	20	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	20	0	0
Non Housing	Extremely Low (<=30%)	0	0	4,821
		0	0	21
	Low (>30% and <=50%)	0	0	1,831
		0	0	23
	Mod (>50% and <=80%)	0	0	65
		0	0	0
	Total Low-Mod	0	0	6,717
		0	0	44
	Non Low-Mod (>80%)	0	0	42
	Total Beneficiaries	0	0	6,759
	0	0	44	

APPENDIX A: IDIS REPORTS

PR 03 – CDBG Activity Summary Report



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PGM Year: 2019
Project: 0004 - Single-Family Housing Rehabilitation Program
IDIS Activity: 325 - Single-Family Housing Rehabilitation Program
Status: Completed 9/24/2021 12:00:00 AM
Location: 534 Pershing Dr San Leandro, CA 94577-2735
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/13/2020

Description:
 Provide grants for minor home repairs to low- and very low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,184.76	\$0.00	\$0.00
		2014	B14MC060017		\$0.00	\$1,184.76
		2019	B19MC060017	\$96,881.78	\$0.00	\$96,881.78
Total	Total			\$98,066.54	\$0.00	\$98,066.54

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	12	3	0	0	12	3	0	0
Female-headed Households:	8		0		8			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	4	0	4	0				
Low Mod	6	0	6	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	12	0	12	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>Quarter 1: Between 7/1/19 & 9/30/19: Completed 4 homes. Completed inspections/open houses for 4 new clients. Received 4 new requests for application. Changes: We have acquired 3 new contractors interested in working with RTO EB and the City of San Leandro Home Grant Program. This will provide us with more competitive bidding and faster projects completion. The 4 completed homes included 8 individuals. 1 individual reported being of extremely low income, 5 very low income and 2 low income; 1 was from female-headed HH, 1 from disabled/special needs HH. 1 reported being Hispanic.</p> <p>Quarter 2: Between 10/1/19 & 12/31/19: Completed 6 homes. We have received 6 new requests for application. We have acquired 1 new contractors interested in working with RTO EB and the City of San Leandro Home Grant Program. This will provide us with more competitive bidding and faster projects completion. The 6 homes completed included 8 individuals: 2 individuals reported being of extremely low income and 6 of very low income. 5 individuals were from female-headed HHs. 4 reported being Hispanic.</p> <p>Quarter 3: Between 1/1/20 & 3/31/20: Completed 1 home. Completed inspections/open houses for 6 new clients. Received 8 new requests for application. The 1 home completed included 1 individual: 1 reported being extremely low income. 1 individual reported being of female headed home, 1 reported being from disabled/special needs homes. None reported being Hispanic.</p> <p>Quarter 4: Between 4/1/20 & 6/30/20: Due to the COVID-19 and Shelter-in-Place in Alameda County during the 4th Quarter all our work has been put on hold. Work on 1 home has been scheduled and will be completed soon. We have received 3 new requests for application. Due to COVID-19 we have established Guidelines required by the Alameda County Health Department to assure safe return of our staff and contractors to provide repairs to the residents of San Leandro. Of the households provided rehab services: 1 reported being Low Income. 1 individual reported being of a female headed household and 1 reported being Hispanic.</p>	



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PGM Year: 2019
Project: 0010 - San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades
IDIS Activity: 332 - BFWC San Leandro Shelter Improvements

Status: Completed 6/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 501 Davis St San Leandro, CA 94577-2746 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/14/2020

Description:
 This project will provide capital improvements to the San Leandro Shelter, that provides temporary emergency housing and related support services to homeless women and children. The facility is in need of capital improvements due to normal wear and tear that is expected for a high use housing facility. Repairs will include improving ADA accessibility to the building by upgrading the exterior ramp and improving stairs and entryway landing; rebuilding four bathroom shower stalls and subfloors, including the ADA shower stall; replacing the floors in the common area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060017	\$143,725.00	\$143,725.00	\$143,725.00
Total	Total			\$143,725.00	\$143,725.00	\$143,725.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	12
Black/African American:	0	0	0	0	0	0	34	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	79	23

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	79
Percent Low/Mod				100.0%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2019	<p>Quarter 1: Served 24 women & 16 children for a total of 40 unduplicated new clients over the quarter (24 households). These clients were provided 7,194 meals & 2,398 bed nights (169 of which were supported by the City of San Leandro). Each client in the shelter received access to health care & group sessions which help to build essential skills such as employment strategies, money management, housing search, parenting skills, & other basic life skills. In the current quarter, 11 women & children exited the San Leandro Shelter. 64% exited to safe & stable permanent housing. All families have been CES assessed which will assist them in being matched to Permanent Supportive Housing (PSH). During this quarter five families moved into housing. One family was match to housing through CES, 3 received housing vouchers & one received RRH.</p> <p>We are now part of the Coordinated Entry System which means we will be serving the most vulnerable homelessness population causing our length of stay to be longer due to clients staying until they are housed. This new system provides no additional resources, but it prioritizes our clients for housing & services in fair & equitable way matching clients with the highest needs to the right resources. High rental prices continue to be a concern in the Bay Area. We are also challenged with training our staff to assist a more vulnerable population. Due to clients having many barriers that need addressing, it is taking staff longer to engage & connect to services. Occupancy rate has increased due to us moving families into housing. Clients have been connected to more services (such as medical, childcare, & employment). Of the 40 individuals, 33 were of Extremely Low Income & 5 were of Very Low Income. 40 were Homeless, 40 were from Female Headed HHs, & 21 were Disabled/Special Needs HHs.</p> <p>Quarter 2: Served 5 women & 3 children for a total of 8 unduplicated new clients over the quarter (5 households). These clients were provided 8,874 meals & 2,958 bed nights (169 of which were supported by San Leandro). In the current quarter, 4 women & children exited the San Leandro Shelter. 25% exited to safe & stable permanent housing. Of the 8 individuals, 5 were of Extremely Low Income & 3 were of Very Low Income. 8 were Homeless, 8 were from Female Headed HHs, & 5 were Disabled/Special Needs HHs.</p> <p>Quarter 3: Served 7 women & 6 children for a total of 13 unduplicated new clients over the quarter (7 households). These clients were provided 7,686 meals & 2,562 bed nights (169 of which were supported by the City of San Leandro). In the current quarter, 22 women & children exited the San Leandro Shelter. 68% exited to safe & stable permanent housing. Of the 13 individuals, 13 were of Extremely Low Income. 13 were Homeless, 13 were from Female Headed HHs, & 9 were Disabled/Special Needs HHs.</p> <p>Quarter 4: Served 9 women & 9 children for a total of 18 unduplicated new clients over the quarter (9 households). These clients were provided 6,642 meals & 2,214 bed nights (169 of which were supported by the San Leandro). In the current quarter, 22 women & children exited the San Leandro Shelter. 45% exited to safe & stable permanent housing. Of the 18 individuals, 18 were of Extremely Low Income. 18 were Homeless, 18 were from Female Headed HHs, & 9 were Disabled/Special Needs HHs.</p>	



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PGM Year: 2020
Project: 0002 - CDBG Public Services 2020
IDIS Activity: 342 - ECHO - Fair Housing

Status: Completed 6/30/2021 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/15/2020

Description:
 Provide fair housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060017	\$10,000.00	\$4,398.17	\$10,000.00
Total	Total			\$10,000.00	\$4,398.17	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - CDBG Affordable Housing Preservation 2020
IDIS Activity: 345 - Single-Family Housing Rehabilitation Program

Status: Completed 3/3/2022 3:23:56 PM Objective: Provide decent affordable housing
 Location: 820 Frederick Rd San Leandro, CA 94577-1305 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/15/2020

Description:
 Provide Grants for minor home repairs to low- and very low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$123,254.49	\$0.00	\$0.00
		2014	B14MC060017		\$0.00	\$123,254.49
		2018	B18MC060017	\$19,291.94	\$0.00	\$19,291.94
Total	Total			\$142,546.43	\$0.00	\$142,546.43

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	3	0	0	11	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	3	2	0	0	3	2	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	20	5	0	0	20	5	0	0

Female-headed Households: 13 0 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	11	0	11	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Between 7/1/20 & 9/30/20: Completed 1 minor home repair. Completed inspections/open houses for 1 new client. Received 4 new applications and 9 requests for the application for a minor home repair grant. Changes: Due to COVID-19 guidelines and precautions have been implemented with homeowners and contractors. These modifications will help to keep homeowners and contractors safe during the pandemic public health crisis. The 1 completed home included one individual HH member. The 1 individual reported being extremely low income.</p> <p>Between 10/1/20 & 12/31/20: Completed 1 minor home repair. Completed inspections/open houses for 5 new clients. Received 1 new application but no requests for applications to the minor home repair grant program. Changes: Continue to enforce COVID-19 guidelines and precautions to protect the health and safety of both the homeowners and contractors. The 1 completed home included one individual HH member. The 1 individual reported being very low income.</p> <p>Between 1/1/21 & 3/31/21: Completed 3 minor home repairs. Completed inspections/open houses for 7 new clients and 4 minor home repairs that will be completed by the end of Q3. Received 9 new requests for application and 32 requests for an application. During the 3rd quarter RTO E connected with 4 new contractors that specialize in the following fields: accessibility, plumbing, iron work, and bathroom remodeling. In the month of March RTO EB prepared and mailed 2,920 brochures to U.S. Census tracts identified by HUD to have >50% residents who are low- and moderate-income households. As a result of this mailing of there were 32 requests for applications and of those, 25 HHs who responded specifically to the mailing. The 3 HHs that received minor home repair grants in this quarter included 6 individuals. Of the HHs: 3 reported being extremely low income and 3 reported being very low-income. 1 individual reported being of female headed home, 1 reported being from disabled/special needs home.</p> <p>Between 4/1/21 & 6/30/21: Completed or received approval to proceed with construction on 15 minor home repair grants. Completed inspections/open houses for 8 new clients. RTO EB Received 6 new application and 44 requests for an application. RTO EB continues to enforce COVID-19 guidelines and precautions to protect the health and safety of both the homeowners and contractors. The 15 HHs that received minor home repair grants in this quarter included 22 individuals. Of the 15 HHs: 6 reported being extremely low income, 8 very low-income and 1 low-income; 11 HHs reported being a female headed home, 3 reported being from disabled/special needs home.</p>	



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Date: 22-Sep-2022
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PGM Year: 2020
Project: 0002 - CDBG Public Services 2020
IDIS Activity: 346 - Centro Legal de la Raza-Emergency Rental Assistance Program
Status: Completed 6/30/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 3400 E 12th St Oakland, CA 94601-3402 **Outcome:** Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/16/2020

Description:

Centro Legal de la Raza will provide housing subsistence payments to prevent homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060017	\$1,163,178.00	\$176,178.74	\$1,163,178.00
Total	Total			\$1,163,178.00	\$176,178.74	\$1,163,178.00

Proposed Accomplishments

People (General) : 440

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	9
Black/African American:	0	0	0	0	0	0	84	4
Asian:	0	0	0	0	0	0	54	8
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	227	182
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	434	207



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	426
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	449
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Quarter 1: Centro Legal finalized paper and online application materials and processes with City staff, created a web portal for emergency rental assistance payment (ERAP) program applications available in both English and Spanish, created a paper application in English and Spanish, and engaged in outreach activities in collaboration with City staff. By the end of the quarter, Centro Legal had received 247 rental assistance applications. To facilitate use of a prioritization tool to ensure that those most in need were first in line for resources, the initial application period was open from Sept. 7 through Sept. 30, 2020. Processing and verification of applications began in that time, but final approvals began after the application period was closed to allow applications to be prioritized.</p> <p>Quarter 2: Centro Legal verified 62 applications to the ERAP Program and sent them to the City of San Leandro for final approval and payment.</p> <p>Quarter 3: On February 2nd Centro Legal opened the second round of applications for the ERAP Program. A color advertisement was published in the San Leandro Times on February 4th to announce that the second round application period had opened. The choice to use a color ad meant that Centro Legals advertisement stood out in comparison to the regular black and white newspaper print. Centro Legal updated the ad with extended application window dates. The updated ad was printed 1 time per week for 2 weeks. Additionally, Centro Legal emailed the San Leandro Unified School District who proceeded to send it the parents of every registered student. By the end Q4, Centro Legal verified 64 applications and sent them to the City of San Leandro for final approval and payment.</p> <p>Quarter 4: ERAP program funds were exhausted at the end of March 2021. There were a total of 126 households assisted including 433 San Leandro residents. In this quarter Centro Legal staff worked with City and Alameda County staff to transfer applicants who were not assisted with the Citys CDBG funds to the Countys ERAP Program. This program was funded in December 2020 by the U.S. Congress and proceeded to be implemented by the U.S. Treasury.</p>	



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Years	Accomplishment Narrative	# Benefitting
2021	<p>For FY 21-22, quarter 4 for April to June 2022, 21 households were approved for rental assistance. Funds for rental assistance payments were exhausted at the end of March 2021, remaining applicants were transferred to the County program to be processed there. In March 2022, because County funds had been expended, remaining San Leandro CDBG unexpended administrative funds were made available so that additional households could receive rental assistance funds. The remaining Admin overhead funds were fully exhausted in May 2022.</p> <p>Rental assistance funds were exhausted at the end of March 2021. All pending applicants that were income eligible were transferred to the County ERAP program. In March 2022, because County funds were running low, remaining San Leandro CDBG unexpended funds from administrative costs were made available so that additional households could receive rental assistance funds. The remaining ERAP funds were fully exhausted in May 2022.</p> <p>In this 4th and final quarter for PY 2021, the ERAP program paid significant rent arrearages for 21 households (44 persons) in San Leandro, preventing them from accumulating crippling levels of debt and reducing harassment by landlords. We have heard from our clients that rental assistance allows them to pay for other essentials such as medicine and food. The program also paid significant utility & Internet arrearages preventing shut offs and preserving access to vital tele-work, tele-education or tele-medicine.</p> <p>The program prevented homelessness by improving relations between landlords and tenants, decreasing the likelihood of extreme harassment that can lead to displacement and homelessness even in the context of an eviction moratorium. Where appropriate, tenants were referred to FAQs, "Know Your Rights" materials on tenant protections, or legal services, further preventing homelessness.</p>	



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PGM Year: 2021
Project: 0002 - CDBG Public Services 2021
IDIS Activity: 347 - CALICO-San Leandro Child Abuse Intervention Project
Status: Completed 8/22/2022 5:30:46 PM
Location: 524 Estudillo Ave San Leandro, CA 94577-4612
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2021

Description:
 Provide family support services for children who have suffered abuse.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060017	\$23,344.00	\$23,344.00	\$23,344.00
Total	Total			\$23,344.00	\$23,344.00	\$23,344.00

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	29
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	29



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CALICO provided services to 45 clients, comprised of 22 children and 23 adult caregivers of those children. It met all service and outcome goals for these clients. This placed each of these families on the road to justice and healing.	



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PGM Year: 2021
Project: 0002 - CDBG Public Services 2021
IDIS Activity: 348 - Davis Street Family Resource Center - Basic Needs
Status: Completed 6/30/2022 12:00:00 AM
Location: 3081 Teagarden St San Leandro, CA 94577-5720
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2021

Description:
 Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060017	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 3,384

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,386	1,839
Black/African American:	0	0	0	0	0	0	425	12
Asian:	0	0	0	0	0	0	2,644	17
American Indian/Alaskan Native:	0	0	0	0	0	0	26	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	80	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	17	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	562	319
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,148	2,200



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,545
Low Mod	0	0	0	1,520
Moderate	0	0	0	58
Non Low Moderate	0	0	0	25
Total	0	0	0	6,148
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Within the fiscal year 21-22 Davis Street has been able to accomplish the following: Serve 6,148 unduplicated clients with groceries emergency clothing, household items. annual programs such as the Back to School give away, and Holiday Basket program. We also have individuals who come to Basic Needs to access housing information, childcare referrals, medical/dental services, and counseling services. By accessing these services, an average of 44% of Basic Needs clients reported some form of income stability and self-sufficiency during their reevaluation period if at the time of intake they were experiencing an income hardship. Clients also reported that due to COVID they have been facing huge food insecurity issues but having access to the food pantry allowed for those issues to slowly disappear. Additional services such as utility assistance, rental assistance, emergency hotel vouchers, transportation assistance and unforeseen emergency expenses for those who are homeless were also accessible to those in need. This allowed for San Leandro families accessing these programs to no longer be forced to make the choice between paying their electric bill or having dinner that evening or for a senior who is low income and living in San Leandro to receive a nutritious meals and concentrate on their health rather than where their next meal will come from. Due to a cut in funding we had to close our distribution hours from 5 days a week to 4 but even with closure our numbers remained high. This just demonstrates the significant impact and need the Basic Needs Program has in our community and in reducing the number of people living in poverty. DSFRC Community Counseling Program provided culturally relevant crisis intervention and short-term counseling to 205 unduplicated individuals with a 91% success rate in reduction of high risk behavior. All clients were provided access to all services within the family resource center-basic needs, medical, and child care services.</p>	



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PGM Year: 2021
Project: 0002 - CDBG Public Services 2021
IDIS Activity: 349 - SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors
Status: Completed 6/30/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 2235 Polvorosa Ave Ste 260 San Leandro, CA 94577-2249 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2021

Description:
 Provide support services programs for low-income seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060017	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 193

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	226	55
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	385	55



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	298
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	385
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>We are thrilled to report that we exceeded our goal (193) of clients served by 192 due to the ongoing increased need as a result of the pandemic and most likely inflation of food prices.</p> <p>Due to the pandemic increasing our baseline performance measures, SOSMOW expanded our entire operations by leasing new office space in the business park where we are located and renovating existing office space. This expansion allowed us to hire an Operations Director, utilize student interns, and prepare and store more meals. It also enabled a safer operation by increasing socially distant workspaces, which allowed remote workers to return to the office in September 2021. Even though most of the expansion was completed in September of 2021, we are still working to increase the capacity of our kitchen by adding freezer space and installing other equipment for improving production efficiencies.</p> <p>The end result of our expansion is that we were able to greatly exceed our service delivery goals. It should be noted that countywide we surpassed serving half a million meals for the second year in a row. Since the onset of the pandemic in March 2020, we have served over 1.1 million meals countywide. This has raised the profile of SOSMOW among our stakeholders allowing us to successfully maintain an increased budget to better leverage our San Leandro contract since 2020.</p> <p>With the operational expansion, we also added a vegetarian menu. Now our clients have an alternative to certain foods on our regular menu that could be difficult to eat due to health reasons. For example, our vegetarian meals will enable easier chewing when our clients that are experiencing dental issues need softer foods. It is anticipated that these meals will also better address chronic health conditions.</p> <p>The expansion is also allowing us to begin working on a medically tailored meal menu designed to for clients with certain medical conditions. The meals may include renal, mechanically-softened, and pureed meals.</p>	



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PGM Year: 2021
Project: 0002 - CDBG Public Services 2021
IDIS Activity: 350 - Spectrum Community Services - San Leandro Senior Nutrition Program
Status: Completed 6/30/2022 12:00:00 AM **Objective:** Create suitable living environments
Location: 2621 Barrington Ct Hayward, CA 94545-1100 **Outcome:** Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2021

Description:
 Provide seniors with hot, nutritious meals in supportive settings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060017	\$24,909.00	\$24,909.00	\$24,909.00
Total	Total			\$24,909.00	\$24,909.00	\$24,909.00

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	1
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	58	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	29	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	13
Moderate	0	0	0	7
Non Low Moderate	0	0	0	17
Total	0	0	0	181
Percent Low/Mod				90.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Annual Accomplishments: Provide a short summary of your accomplishments, to be sent to HUDThe Spectrum Community Services Senior Meal Program has been able to exceed our goals, over-serving our contract by 154% of the seniors served and 144% of the nutritious meals goal. We have been able to move from chilled/frozen meals back to freshly made hot meals daily with the option to dine-in or take-away. Most importantly we have been here for all of the seniors who sought meals this entire year.You have characters left.	



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PGM Year: 2021
Project: 0001 - CDBG Program Administration
IDIS Activity: 351 - General Administration
Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2021

Description:
 General Program Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060017	\$63,489.71	\$63,489.71	\$63,489.71
		2019	B19MC060017	\$31,995.05	\$31,995.05	\$31,995.05
		2020	B20MC060017	\$49,436.24	\$49,436.24	\$49,436.24
Total	Total			\$144,921.00	\$144,921.00	\$144,921.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - CDBG Program Administration
IDIS Activity: 352 - ECHO - Fair Housing

Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2021

Description:
 Provide fair housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060017	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - CDBG Public Facilities 2021
IDIS Activity: 353 - Section 108 Loan Repayment - SL Sr Ctr
Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2021

Description:

Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060017	\$178,246.20	\$178,246.20	\$178,246.20
Total	Total			\$178,246.20	\$178,246.20	\$178,246.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021		
Project:	0003 - CDBG Public Facilities 2021		
IDIS Activity:	354 - Washington Avenue Corridor ADA Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	835 E 14th St San Leandro, CA 94577-3767	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2021

Description:
 ADA improvements on Washington Avenue from West Juana to Castro Street that will include replacing all curb ramps and creating ADA compliant crosswalks at all intersections in the project area.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0004 - CDBG Affordable Housing Preservation 2021
IDIS Activity: 355 - Single-Family Housing Rehabilitation Program

Status: Completed 6/30/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1538 Halsey Ave San Leandro, CA 94578-1834 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2021

Description:
 Provide Grants for minor home repairs to low- and very low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060017	\$134,747.50	\$134,747.50	\$134,747.50
	PI			\$14,103.03	\$14,103.03	\$14,103.03
Total	Total			\$148,850.53	\$148,850.53	\$148,850.53

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	2	0	0	13	2	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	2	0	0	2	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	20	4	0	0	20	4	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	12	0	12	0				
Low Mod	6	0	6	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	20	0	20	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>During the period from July 1, 2021 to June 30, 2022 RTO EB administered minor home repairs to 20 residents of San Leandro. We performed outreach by mail, community engagement and outside referrals through the City of San Leandro. We received 80 new requests for applications. We received and processed 32 applications. We were able to serve 20 extremely low, very low and low-income households with the San Leandro funds. Repairs included seismic retrofit, roof repair/replacement, windows repair/replacement, exterior and interior paint, minor plumbing, and minor electrical, bathroom modification (tub to shower conversion), accessibility ramps, grab bars installation, carpentry, mobile home repairs, debris removal, fence repair etc.</p>	



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PGM Year: 2021
Project: 0004 - CDBG Affordable Housing Preservation 2021
IDIS Activity: 356 - Lead-based Paint Assessment of ERAP Program Properties

Status: Open Objective: Provide decent affordable housing
 Location: 1074 Purdue St San Leandro, CA 94579-1433 Outcome: Affordability
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/22/2022

Description:

City and subgrantee Rebuilding Together will partner with Alameda County Public Health Department's Healthy Homes Program to conduct Lead-based Paint Assessments of ERAP Program properties where tenants received subsistence payments. For those housing units with abatement needs, the City will work with owners and property managers to find funding to remediate any lead-based paint problems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060017	\$150,000.00	\$25,160.00	\$25,160.00
Total	Total			\$150,000.00	\$25,160.00	\$25,160.00

Proposed Accomplishments

Housing Units : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$2,307,786.70
Total Drawn Thru Program Year:	\$2,182,946.70
Total Drawn In Program Year:	\$949,732.64

APPENDIX A: IDIS REPORTS

PR 26 – CDBG Financial Summary



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,144,096.17
02 ENTITLEMENT GRANT	774,605.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,103.03
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,932,804.20

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	435,988.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	435,988.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	159,319.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	178,246.20
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(4,398.17)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	769,155.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,163,648.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	435,988.53
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	435,988.53
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	118,253.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,253.00
32 ENTITLEMENT GRANT	774,605.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	25,000.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	799,605.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	159,319.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(4,398.17)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	154,921.00
42 ENTITLEMENT GRANT	774,605.00
43 CURRENT YEAR PROGRAM INCOME	14,103.03
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	788,708.03
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.64%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	332	6669469	BFWC San Leandro Shelter Improvements	03C	LMC	\$143,725.00
					03C	Matrix Code	\$143,725.00
2021	2	349	6595021	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	05A	LMC	\$17,500.00
2021	2	349	6632052	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	05A	LMC	\$8,750.00
2021	2	349	6669469	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	05A	LMC	\$8,750.00
					05A	Matrix Code	\$35,000.00
2021	2	347	6595021	CALICO-San Leandro Child Abuse Intervention Project	05N	LMC	\$2,636.36
2021	2	347	6669469	CALICO-San Leandro Child Abuse Intervention Project	05N	LMC	\$20,707.64
					05N	Matrix Code	\$23,344.00
2021	2	348	6595021	Davis Street Family Resource Center - Basic Needs	05W	LMC	\$14,759.65
2021	2	348	6632052	Davis Street Family Resource Center - Basic Needs	05W	LMC	\$11,764.32
2021	2	348	6669469	Davis Street Family Resource Center - Basic Needs	05W	LMC	\$8,476.03
2021	2	350	6595021	Spectrum Community Services - San Leandro Senior Nutrition Program	05W	LMC	\$12,325.85
2021	2	350	6632052	Spectrum Community Services - San Leandro Senior Nutrition Program	05W	LMC	\$6,050.57
2021	2	350	6669469	Spectrum Community Services - San Leandro Senior Nutrition Program	05W	LMC	\$6,532.58
					05W	Matrix Code	\$59,909.00
2021	4	355	6571070	Single-Family Housing Rehabilitation Program	14A	LMH	\$20,960.00
2021	4	355	6595021	Single-Family Housing Rehabilitation Program	14A	LMH	\$31,109.56
2021	4	355	6632052	Single-Family Housing Rehabilitation Program	14A	LMH	\$41,696.40
2021	4	355	6669469	Single-Family Housing Rehabilitation Program	14A	LMH	\$55,084.57
					14A	Matrix Code	\$148,850.53
2021	4	356	6672266	Lead-based Paint Assessment of ERAP Program Properties	14I	LMH	\$25,160.00
					14I	Matrix Code	\$25,160.00
Total							\$435,988.53

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	349	6595021	No	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	B20MC060017	EN	05A	LMC	\$17,500.00
2021	2	349	6632052	No	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	B20MC060017	EN	05A	LMC	\$8,750.00
2021	2	349	6669469	No	SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	B20MC060017	EN	05A	LMC	\$8,750.00
								05A	Matrix Code	\$35,000.00
2021	2	347	6595021	No	CALICO-San Leandro Child Abuse Intervention Project	B20MC060017	EN	05N	LMC	\$2,636.36
2021	2	347	6669469	No	CALICO-San Leandro Child Abuse Intervention Project	B20MC060017	EN	05N	LMC	\$20,707.64
								05N	Matrix Code	\$23,344.00
2021	2	348	6595021	No	Davis Street Family Resource Center - Basic Needs	B20MC060017	EN	05W	LMC	\$14,759.65
2021	2	348	6632052	No	Davis Street Family Resource Center - Basic Needs	B20MC060017	EN	05W	LMC	\$11,764.32
2021	2	348	6669469	No	Davis Street Family Resource Center - Basic Needs	B20MC060017	EN	05W	LMC	\$8,476.03
2021	2	350	6595021	No	Spectrum Community Services - San Leandro Senior Nutrition Program	B20MC060017	EN	05W	LMC	\$12,325.85
2021	2	350	6632052	No	Spectrum Community Services - San Leandro Senior Nutrition Program	B20MC060017	EN	05W	LMC	\$6,050.57
2021	2	350	6669469	No	Spectrum Community Services - San Leandro Senior Nutrition Program	B20MC060017	EN	05W	LMC	\$6,532.58
								05W	Matrix Code	\$59,909.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$118,253.00
										\$118,253.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	351	6571070	General Administration	21A		\$70,799.38
2021	1	351	6595021	General Administration	21A		\$45,061.76
2021	1	351	6632052	General Administration	21A		\$29,059.86
					21A	Matrix Code	\$144,921.00
2020	2	342	6521836	ECHO - Fair Housing	21D		\$4,398.17
2021	1	352	6632052	ECHO - Fair Housing	21D		\$6,452.35
2021	1	352	6669469	ECHO - Fair Housing	21D		\$3,547.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21D	Matrix Code	\$14,398.17
Total							\$159,319.17

APPENDIX A: IDIS REPORTS

PR 26 – CDBG-CV Financial Summary



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,163,178.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,163,178.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,163,178.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,163,178.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,163,178.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,163,178.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,163,178.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,163,178.00
17 CDBG-CV GRANT	1,163,178.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	100.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,163,178.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	346	6441754	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$99,907.16
			6441774	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$69,183.00
			6459669	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$167,988.32
			6490891	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$625,867.45
			6521837	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$24,053.33
			6632052	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$52,881.91
			6669469	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$123,296.83
Total							\$1,163,178.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	346	6441754	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$99,907.16
			6441774	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$69,183.00
			6459669	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$167,988.32
			6490891	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$625,867.45
			6521837	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$24,053.33
			6632052	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$52,881.91
			6669469	Centro Legal de la Raza-Emergency Rental Assistance Program	05Q	LMC	\$123,296.83
Total							\$1,163,178.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.